

FORMULARIO A1

SECTOR
PLIEGO

0010 EDUCACION
529 UNIVERSIDAD NACIONAL DEL CALLAO

ESTRUCTURA FUNCIONAL
PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2014 ENERO A DICIEMBRE

FACULTADES	PERIODO PREVIO		PERIODO PROPUUESTO (D.S.S 051-91-PCM)																PEA	DENOMINACION DEL CARGO						
	NIVEL O CATEG	CANTIDAD DE PLAZAS	NIVEL O CATEG	N° SUCE S DE PLAZAS	REMUNERACION MENSUAL						MONTO ANUAL															
					BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	MONTO BRUTO	OTROS	ESCOLARIDA D	AGUINALDO DE JULIO	AGUINALDO DE DICIEM.	PPTA	OCPA	PERI ODO EN MES ES	BASICA	REUNIFI CADA			PRINCIPAL	TRANSIT	OTROS	ESCOLARIDAD/ AGUINALDOS	MONTO BRUTO	
FIIS	PDE40	1	1	PDE40	1	0.07	48.17	48.24	7,318.76	7,367.00	620.73	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	88,404.00	7,448.76	1,000.00	88,404.00	1	RECTOR
FIEE	PDE40	1	1	PDE40	2	0.07	48.17	48.24	7,043.76	7,092.00	595.98	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	85,104.00	7,151.76	1,000.00	85,104.00	1	VICE-RECTORADO ADMINISTRATIVO
FIPA	PDE40	1	1	PDE40	3	0.07	48.17	48.24	7,043.76	7,092.00	595.98	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	85,104.00	7,151.76	1,000.00	85,104.00	1	VICE-RECTORADO DE INVESTIGACION
FIQ	PDE40	1	1	PDE40	4	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	1	DECANO DE LA FACULTAD DE INGENIERIA QUIMICA
FCS	PDE40	1	1	PDE40	5	0.07	48.17	48.24	6,418.87	6,467.11	539.74	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	77,605.32	6,476.88	-	77,605.32	2	DECANA DE LA FACULTAD DE CIENCIAS DE LA SALUD
FIEE	PDE40	1	1	PDE40	6	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	3	DECANO DE LA FACULTAD DE INGENIERIA ELECTRICA Y DE ELECTRONICA
FIME	PDE40	1	1	PDE40	7	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	4	DECANO DE LA FACULTAD DE INGENIERIA MECANICA-ENERGIA
FCC	PDE40	1	1	PDE40	8	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	5	DECANO DE LA FACULTAD DE CIENCIAS CONTABLES
FCA	PDE40	1	1	PDE40	9	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	6	DECANO DE LA FACULTAD DE CIENCIAS ADMINISTRATIVAS
FCE	PDE40	1	1	PDE40	10	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	7	DECANO DE LA FACULTAD DE CIENCIAS ECONOMICAS
FIIS	PDE40	1	1	PDE40	11	0.07	48.17	48.24	6,815.76	6,864.00	574.56	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,894.72	1,000.00	82,368.00	8	DECANO DE LA FACULTAD DE INGENIERIA INDUSTRIAL Y DE SISTEMAS
FIARN	PDE40	1	1	PDE40	12	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	9	DECANO DE LA FACULTAD DE INGENIERIA AMBIENTAL Y DE RECURSOS NATURALES
FCNM	PDE40	1	1	PDE40	13	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	10	DECANO DE LA FACULTAD DE CIENCIAS NATURALES Y MATEMATICA
FIPA	PDE40	1	1	PDE40	14	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	11	DECANO DE LA FACULTAD DE INGENIERIA PESQUERA Y DE ALIMENTOS
FCS	PDE40	1	1	PDE40	15	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	-	82,368.00	12	DIRECTOR DE LA ESCUELA DE POST-GRADO
FIIS	PDE40	1	1	PDE40	16	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	13	SECRETARIO GENERAL
FIEE	ATC40	1	1	ATC40	17	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	1	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRONICA
FCA	ATC40	1	1	ATC40	18	0.06	39.31	39.37	3,423.63	3,463.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,065.04	1,000.00	41,556.00	2	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ADMINISTRATIVAS
FIIS	ATC40	1	1	ATC40	19	0.06	32.17	32.23	3,430.77	3,463.00	232.92	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	2,795.04	1,000.00	41,556.00	3	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA INDUSTRIAL
FCNM	ATC40	1	1	ATC40	20	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	4	DIRECTOR DE LA ESCUELA PROFESIONAL DE MATEMATICA
FCS	ADE40	1	1	ADE40	21	0.06	39.31	39.37	3,218.63	3,258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	5	DIRECTOR DE LA ESCUELA PROFESIONAL DE ENFERMERIA
FCNM	ATC40	1	1	ATC40	22	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	6	DIRECTOR DE LA ESCUELA PROFESIONAL DE FISICA
FCC	ATC40	1	1	ATC40	23	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	7	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS CONTABLES
FIME	ADE40	1	1	ADE40	24	0.07	48.17	48.24	3,209.76	3,258.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	39,096.00	6,802.92	1,000.00	39,096.00	8	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA MECANICA
FIPA	PDE40	1	1	PDE40	25	0.07	48.17	48.24	6,721.76	6,770.00	567.00	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,240.00	6,804.00	1,000.00	81,240.00	9	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA PESQUERIA
FCE	ADE40	1	1	ADE40	26	0.06	32.17	32.23	3,225.77	3,258.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	39,096.00	3,286.44	1,000.00	39,096.00	10	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ECONOMICAS
FIPA	ADE40	1	1	ADE40	27	0.06	39.31	39.37	2,968.63	3,008.00	232.92	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	36,096.00	2,795.04	1,000.00	36,096.00	11	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE ALIMENTOS
FIQ	PDE40	1	1	PDE40	28	0.06	39.31	39.37	6,729.63	6,769.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	81,228.00	3,065.04	1,000.00	81,228.00	12	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA QUIMICA
FIME	ATC40	1	1	ATC40	29	0.06	32.17	32.23	2,975.77	3,008.00	232.92	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	36,096.00	2,795.04	1,000.00	36,096.00	13	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE ENERGIA
FCS	AUXTC40	1	1	AUXTC40	30	0.06	28.16	28.22	1,979.78	2,008.00	154.44	400.00	300.00	300.00	1	1	12	0.72	337.92	338.64	23,757.36	1,853.28	1,000.00	24,096.00	14	DIRECTOR DE LA ESCUELA PROFESIONAL DE EDUCACION FISICA
FIEE	ATC40	1	1	ATC40	31	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	15	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRICA
FIIS	ATC40	1	1	ATC40	32	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	16	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE SISTEMAS
FIARN	ADE40	1	1	ADE40	33	0.06	39.31	39.37	3,339.01	3,378.38	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	40,540.56	3,065.04	1,000.00	40,540.56	17	DIRECTOR DE LA ESCUELA PROFESIONAL DE ING. AMBIENTAL Y DE RECURSOS NATURALES
FIPA	PDE40	1	1	PDE40	34	0.07	48.17	48.24	6,720.76	6,769.00	567.00	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,804.00	1,000.00	81,228.00	1	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIPA

FIARN	ATC40	1	1	ATC40	35	0.07	48.17	48.24	3,414.76	3463.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	41,556.00	6,802.92	1,000.00	41,556.00	2	DIRECTOR DEL INSTITUTO DE INVESTIGACION FIARN.
FIME	ATC40	1	1	ATC40	36	0.06	39.31	39.37	3,423.63	3463.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,065.04	1,000.00	41,556.00	3	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIME
FCS	PDE40	1	1	PDE40	37	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	4	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCS
FCE	ADE40	1	1	ADE40	38	0.07	39.32	39.39	3,218.61	3258.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	39,096.00	7,071.84	1,000.00	39,096.00	5	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCE
FCC	ADE40	1	1	ADE40	39	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	6	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCC
FIIS	ADE40	1	1	ADE40	40	0.06	39.31	39.37	3,218.63	3258.00	300.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,605.04	1,000.00	39,096.00	7	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIIS
FCA	ATC40	1	1	ATC40	41	0.07	39.32	39.39	3,423.61	3463.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	41,556.00	7,071.84	1,000.00	41,556.00	8	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE LA FCA
FIEE	ATC40	1	1	ATC40	42	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	9	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIEE
FIQ	ATC40	1	1	ATC40	43	0.06	39.31	39.37	2,968.63	3008.00	273.87	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	36,096.00	3,286.44	1,000.00	36,096.00	10	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE QUIMICA
FCNM	ATC40	1	1	ATC40	44	0.06	39.31	39.37	3,423.63	3463.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,065.04	1,000.00	41,556.00	11	DIRECTOR DEL INSTITUTO DE INVESTIGACION FCNM
FCS	ADE40	1	1	ADE40	45	0.07	48.17	48.24	3,209.76	3258.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	39,096.00	6,802.92	1,000.00	39,096.00	1	JEFE DEL DEPARTAMENTO ACADEMICO DE ENFERMERIA
FCNM	ATC40	1	1	ATC40	46	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	2	JEFE DEL DEPARTAMENTO ACADEMICO DE FISICA
FIEE	ATC40	1	1	ATC40	47	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	3	JEFE DEL DEPARTAMENTO ACADEMICO DE ING.ELECTRONICA
FIIS	ATC40	1	1	ATC40	48	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	4	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA SISTEMAS
FCC	PDE40	1	1	PDE40	49	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	5	JEFE DEL DEPARTAMENTO ACADEMICO DE CONTABILIDAD
FIQ	ATC40	1	1	ATC40	50	0.06	39.31	39.37	3,423.63	3463.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,065.04	1,000.00	41,556.00	6	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA QUIMICA
FCNM	AUXTC40	1	1	AUXTC40	51	0.06	39.31	39.37	1,968.63	2008.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	24,096.00	3,065.04	1,000.00	24,096.00	7	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA INDUSTRIAL
FIIS	ATC40	1	1	ATC40	52	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	8	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA SISTEMAS
FCA	ATC40	1	1	ATC40	53	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	9	JEFE DEL DEPARTAMENTO ACADEMICO DE ADMINISTRACION
FIEE	ATC40	1	1	ATC40	54	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	10	JEFE DEL DEPARTAMENTO ACADEMICO DE ING.ELECTRICA
FIME	ADE40	1	1	ADE40	55	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	11	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA MECANICA
FIPA	ATC40	1	1	ATC40	56	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	12	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA PESQUERA
FIPA	ADE40	1	1	ADE40	57	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	13	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE ALIMENTOS
FIME	AUXTC40	1	1	AUXTC40	58	0.06	32.17	32.23	2,975.77	3008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	36,096.00	1,752.84	1,000.00	36,096.00	14	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE ENERGIA
FCE	ATC40	1	1	ATC40	59	0.07	39.32	39.39	3,423.61	3463.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	41,556.00	7,070.76	1,000.00	41,556.00	15	JEFE DEL DEPARTAMENTO ACADEMICO DE ECONOMIA
FIARN	ATC40	1	1	ATC40	60	0.06	32.17	32.23	3,225.77	3258.00	266.25	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	39,096.00	3,195.00	1,000.00	39,096.00	16	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE AMBIENTAL Y RECURSOS NATURALES
FCS	ADE40	1	1	ADE40	61	0.06	39.31	39.37	2,968.63	3008.00	232.92	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	36,096.00	2,795.04	1,000.00	36,096.00	17	JEFE DEL DEPARTAMENTO ACADEMICO DE EDUCACION FISICA
FCA	PTC40	1	1	PTC40	62	0.07	48.17	48.24	6,969.76	7018.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	84,216.00	6,802.92	1,000.00	84,216.00	1	DIRECTOR DEL CENTRO DE DOCUMENTACION CIENTIFICA Y TRADICIONES
FCS	ADE40	1	1	ADE40	63	0.07	48.17	48.24	3,209.76	3258.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	39,096.00	6,802.92	1,000.00	39,096.00	2	DIRECTOR GENERAL DE ADMINISTRACION
FIQ	PDE40	1	1	PDE40	64	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	3	DIRECTOR DE LA EDITORIAL UNIVERSITARIA
FIME	ADE40	1	1	ADE40	65	0.06	23.42	23.48	3,234.54	3258.02	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	39,096.24	1,752.84	1,000.00	39,096.24	4	DIRECTOR DE INFORMACION Y RELACIONES PUBLICAS
FCS	ADE40	1	1	ADE40	66	0.07	39.32	39.39	3,218.61	3258.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	39,096.00	7,071.84	1,000.00	39,096.00	5	DIRECTOR DE LA OFICINA DE EJECUTIVA DE ADMISION
FCA	PTC40	1	1	PTC40	67	0.07	39.32	39.39	6,978.61	7018.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	84,216.00	7,071.84	1,000.00	84,216.00	6	DIRECTOR DEL INSTITUTO CENTRAL DE EXTENSION Y PROYECCION UNIVERSITARIA
FIME	PDE40	1	1	PDE40	68	0.06	39.31	39.37	6,667.63	6707.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	80,484.00	3,065.04	1,000.00	80,484.00	7	DIRECTOR DEL CENTRO PRE UNIVERSITARIO
FCS	PDE40	1	1	PDE40	69	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	8	DIRECTOR DE ARCHIVO GENERAL Y REGISTROS ACADEMICOS
FCNM	ATP10	1	1	ATP10	70	0.06	32.17	32.23	962.02	994.25	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	11,931.00	3,286.44	1,000.00	11,931.00	9	DIRECTOR DE LA OFICINA DE COOPERACION TECNICA E INTERNACIONAL
FCA	ATC40	1	1	ATC40	71	0.06	39.31	39.37	3,423.63	3463.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,065.04	1,000.00	41,556.00	10	JEFE DE LA OFICINA DE PERSONAL
FIPA	PDE40	1	1	PDE40	72	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	11	DIRECTOR DE LA OFICINA DE SERVICIOS ACADEMICOS
FIPA	ATC40	1	1	ATC40	73	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	12	DIRECTOR DEL CENTRO EXPERIMENTAL TECNOLOGICO
FCS	AUXTC40	1	1	AUXTC40	74	0.06	23.42	23.48	2,384.52	2408.00	182.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	28,896.00	2,184.84	1,000.00	28,896.00	13	DIRECTOR DE LA OFICINA DE ASESORIA LEGAL
FCA	ATC40	1	1	ATC40	75	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	14	DIRECTOR DEL CENTRO DE DESARROLLO DE TEXTO Y TECNOLOGIA EDUCATIVA.
FIIS	ADE40	1	1	ADE40	76	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	15	DIRECTOR DE LA OFICINA DE PLANIFICACION
FIME	PDE40	1	1	PDE40	77	0.06	39.31	39.37	6,729.63	6769.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	81,228.00	3,065.04	1,000.00	81,228.00	16	DIRECTOR DE LA OFICINA DE CALIDAD ACADEMICA Y ACREDITACION UNIVERSITARIA
FIPA	ADE40	1	1	ADE40	78	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	17	DIRECTOR DE LA OFICINA DE BIENESTAR UNIVERSITARIO
FIEE	ADE40	1	1	ADE40	79	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,		

FCC	AUXTC40	1	1	AUXTC40	376	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	79	AUXILIAR TIEMPO COMPLETO	40 HORAS
FIEE	AUXTC40	1	1	AUXTC40	377	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	80	AUXILIAR TIEMPO COMPLETO	40 HORAS
FCNM	AUXTC40	1	1	AUXTC40	378	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	81	AUXILIAR TIEMPO COMPLETO	40 HORAS
FIEE	AUXTC40	1	1	AUXTC40	379	0.06	23.42	23.48	1,396.94	1420.42	93.19	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	16,763.28	1,118.28	1,000.00	17,045.04	82	AUXILIAR TIEMPO COMPLETO	40 HORAS
FCC	AUXTC40	1	1	AUXTC40	380	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	83	AUXILIAR TIEMPO COMPLETO	40 HORAS
FCNM	AUXTC40	1	1	AUXTC40	381	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	84	AUXILIAR TIEMPO COMPLETO	40 HORAS
FCNM	AUXTC40	1	1	AUXTC40	382	0.06	23.42	23.48	1,396.94	1420.42	93.19	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	16,763.28	1,118.28	1,000.00	17,045.04	85	AUXILIAR TIEMPO COMPLETO	40 HORAS
FCNM	AUXTC40	1	1	AUXTC40	383	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	86	AUXILIAR TIEMPO COMPLETO	40 HORAS
FCS	AUXTC40	1	1	AUXTC40	384	0.06	23.42	23.48	1,396.94	1420.42	93.19	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	16,763.28	1,118.28	1,000.00	17,045.04	87	AUXILIAR TIEMPO COMPLETO	40 HORAS
FCA	AUXTC40	1	1	AUXTC40	385	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	88	AUXILIAR TIEMPO COMPLETO	40 HORAS
FCNM	AUXTC40	1	1	AUXTC40	386	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	89	AUXILIAR TIEMPO COMPLETO	40 HORAS
FIARN	AUXTC40	1	1	AUXTC40	387	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	90	AUXILIAR TIEMPO COMPLETO	40 HORAS
FCS	AUXTC40	1	1	AUXTC40	388	0.06	23.42	23.48	1,396.94	1420.42	93.19	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	16,763.28	1,118.28	1,000.00	17,045.04	91	AUXILIAR TIEMPO COMPLETO	40 HORAS
FCS	AUXTC40	1	1	AUXTC40	389	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	92	AUXILIAR TIEMPO COMPLETO	40 HORAS
FIIS	AUXTC40	1	1	AUXTC40	390	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	23,814.24	1,752.84	1,000.00	24,096.00	93	AUXILIAR TIEMPO COMPLETO	40 HORAS
	AUXTC40	93	93	AUXTC40		5.57	2,178.06	2,183.63	169,720.50	171,904.13	12,310.85	37,200.00	27,900.00	27,900.00	93	93	12	66.84	26,136.72	26,203.56	2,036,646.00	147,730.20	93,000.00	2,062,849.56	93	AUXILIAR TIEMPO COMPLETO	40 HORAS
FIPA	AUXTP20	1	1	AUXTP20	391	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	1	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCA	AUXTP20	1	1	AUXTP20	392	0.03	14.40	14.43	867.91	882.34	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	1,000.00	10,588.08	2	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIARN	AUXTP20	1	1	AUXTP20	393	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	3	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCS	AUXTP20	1	1	AUXTP20	394	0.03	14.40	14.43	1,007.91	1022.34	73.11	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,094.92	877.32	1,000.00	12,268.08	4	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCC	AUXTP20	1	1	AUXTP20	395	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	5	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCE	AUXTP20	1	1	AUXTP20	396	0.03	14.40	14.43	867.91	882.34	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	1,000.00	10,588.08	6	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCC	AUXTP20	1	1	AUXTP20	397	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	7	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCC	AUXTP20	1	1	AUXTP20	398	0.03	14.40	14.43	867.91	882.34	58.26	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.92	699.12	1,000.00	10,588.08	8	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIIS	AUXTP20	1	1	AUXTP20	399	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	9	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCC	AUXTP20	1	1	AUXTP20	400	0.03	14.40	14.43	989.57	1004.00	71.46	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	11,874.84	857.52	1,000.00	12,048.00	10	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCE	AUXTP20	1	1	AUXTP20	401	0.03	14.40	14.43	867.86	882.29	78.00	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.32	936.00	1,000.00	10,587.48	11	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIARN	AUXTP20	1	1	AUXTP20	402	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	12	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCNM	AUXTP20	1	1	AUXTP20	403	0.03	14.40	14.43	867.79	882.22	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,413.48	729.00	1,000.00	10,586.64	13	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIIS	AUXTP20	1	1	AUXTP20	404	0.03	14.40	14.43	1,042.23	1056.66	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	1,000.00	12,679.92	14	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20	1	1	AUXTP20	405	0.03	14.40	14.43	1,042.26	1056.69	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.12	914.40	1,000.00	12,680.28	15	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCS	AUXTP20	1	1	AUXTP20	406	0.03	14.40	14.43	1,042.26	1056.69	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.12	914.40	1,000.00	12,680.28	16	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20	1	1	AUXTP20	407	0.03	14.40	14.43	867.91	882.34	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	1,000.00	10,588.08	17	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20	1	1	AUXTP20	408	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	18	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCC	AUXTP20	1	1	AUXTP20	409	0.03	14.40	14.43	867.86	882.29	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.32	729.00	1,000.00	10,587.48	19	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIQ	AUXTP20	1	1	AUXTP20	410	0.03	14.40	14.43	867.91	882.34	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	1,000.00	10,588.08	20	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIARN	AUXTP20	1	1	AUXTP20	411	0.03	14.40	14.43	867.92	882.35	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,415.04	729.00	1,000.00	10,588.20	21	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20	1	1	AUXTP20	412	0.03	14.40	14.43	1,033.21	1047.64	75.39	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,398.52	904.68	1,000.00	12,571.68	22	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCS	AUXTP20	1	1	AUXTP20	413	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	23	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIME	AUXTP20	1	1	AUXTP20	414	0.03	14.40	14.43	1,042.23	1056.66	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	1,000.00	12,679.92	24	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIARN	AUXTP20	1	1	AUXTP20	415	0.03	14.40	14.43	867.86	882.29	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.32	729.00	1,000.00	10,587.48	25	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCS	AUXTP20	1	1	AUXTP20	416	0.03	14.40	14.43	1,042.26	1056.69	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.12	914.40	1,000.00	12,680.28	26	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIARN	AUXTP20	1	1	AUXTP20	417	0.03	14.40	14.43	1,062.23	1076.66	78.00	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,746.76	936.00	1,000.00	12,919.92	27	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCA	AUXTP20	1	1	AUXTP20	418	0.03	14.40	14.43	867.91	882.34	60.51	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.92	726.12	1,000.00	10,588.08	28	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20	1	1	AUXTP20	419	0.03	14.40	14.43																			

FCNM	AUXTP20	1	1	AUXTP20	475	0.03	14.40	14.43	989.57	1004.00	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	11,874.84	914.40	1,000.00	12,048.00	84	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCS	AUXTP20	1	1	AUXTP20	476	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	85	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIME	AUXTP20	1	1	AUXTP20	477	0.03	14.40	14.43	1,042.23	1056.66	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	1,000.00	12,679.92	86	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCA	AUXTP20	1	1	AUXTP20	478	0.03	14.40	14.43	867.91	882.34	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	1,000.00	10,588.08	87	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIARN	AUXTP20	1	1	AUXTP20	479	0.03	14.40	14.43	993.78	1008.21	71.84	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	11,925.36	862.08	1,000.00	12,098.52	88	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCS	AUXTP20	1	1	AUXTP20	480	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	89	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIIS	AUXTP20	1	1	AUXTP20	481	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	90	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIS	AUXTP20	1	1	AUXTP20	482	0.03	14.40	14.43	989.57	1004.00	71.46	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	11,874.84	857.52	1,000.00	12,048.00	91	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCE	AUXTP20	1	1	AUXTP20	483	0.03	14.40	14.43	867.91	882.34	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	1,000.00	10,588.08	92	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCS	AUXTP20	1	1	AUXTP20	484	0.03	14.40	14.43	867.91	882.34	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	1,000.00	10,588.08	93	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20	1	1	AUXTP20	485	0.03	14.40	14.43	1,042.23	1056.66	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	1,000.00	12,679.92	94	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20	1	1	AUXTP20	486	0.03	14.40	14.43	1,042.23	1056.66	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	1,000.00	12,679.92	95	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCS	AUXTP20	1	1	AUXTP20	487	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	96	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIME	AUXTP20	1	1	AUXTP20	488	0.03	14.40	14.43	1,042.23	1056.66	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	1,000.00	12,679.92	97	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCE	AUXTP20	1	1	AUXTP20	489	0.03	14.40	14.43	1,042.25	1056.68	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	1,000.00	12,680.16	98	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCNM	AUXTP20	1	1	AUXTP20	490	0.03	14.40	14.43	867.86	882.29	60.75	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.32	729.00	1,000.00	10,587.48	99	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIME	AUXTP20	1	1	AUXTP20	491	0.03	14.40	14.43	1,042.23	1056.66	76.20	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	1,000.00	12,679.92	100	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCE	AUXTP20	1	1	AUXTP20	492	0.03	14.40	14.43	1,062.25	1076.68	78.00	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	12,747.00	936.00	1,000.00	12,920.16	101	AUXILIAR TIEMPO PARCIAL	20 HORAS
FCC	AUXTP20	1	1	AUXTP20	418	0.03	14.40	14.43	867.91	882.34	60.51	400.00	300.00	300.00	1	1	12	0.36	172.80	173.16	10,414.92	726.12	1,000.00	10,588.08	102	AUXILIAR TIEMPO PARCIAL	20 HORAS
	AUXTP20	102	102	AUXTP20		3.06	1,454.40	1,457.46	99,664.73	101,122.19	7,250.03	40,800.00	30,600.00	30,600.00	102	102	12	36.72	17,452.80	17,489.52	1,195,976.76	87,000.36	102,000.00	1,213,466.28	102	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIS	JPDE40	1	1	JPDE40	493	0.05	22.55	22.60	1,361.17	1383.77	93.04	400.00	300.00	300.00	1	1	12	0.60	270.60	271.20	16,334.04	1,116.48	1,000.00	16,605.24	1	JEFE DE PRACTICA DEDICACION EXCLUSIVA	40 HORAS
FIQ	JPDE40	1	1	JPDE40	494	0.05	22.55	22.60	1,333.23	1355.83	90.52	400.00	300.00	300.00	1	1	12	0.60	270.60	271.20	15,998.76	1,086.24	1,000.00	16,269.96	2	JEFE DE PRACTICA DEDICACION EXCLUSIVA	40 HORAS
	JPDE40	2	2	JPDE40		0.10	45.10	45.20	2,694.40	2,739.60	183.56	800.00	600.00	600.00	2	2	12	1.20	541.20	542.40	32,332.80	2,202.72	2,000.00	32,875.20	2	JEFE DE PRACTICA DEDICACION EXCLUSIVA	40 HORAS
FCE	JPTC40	1	1	JPTC40	495	0.05	20.75	20.80	1,081.10	1101.90	67.67	400.00	300.00	300.00	1	1	12	0.60	249.00	249.60	12,973.20	812.04	1,000.00	13,222.80	1	JEFE DE PRACTICA TIEMPO COMPLETO	40 HORAS
FCNM	JPTC40	1	1	JPTC40	496	0.05	20.75	20.80	1,081.10	1101.90	67.67	400.00	300.00	300.00	1	1	12	0.60	249.00	249.60	12,973.20	812.04	1,000.00	13,222.80	2	JEFE DE PRACTICA TIEMPO COMPLETO	40 HORAS
	JPTC40	2	2	JPTC40		0.10	41.50	41.60	2,162.20	2,203.80	135.34	800.00	600.00	600.00	2	2	12	1.20	498.00	499.20	25,946.40	1,624.08	2,000.00	26,445.60	2	JEFE DE PRACTICA TIEMPO COMPLETO	40 HORAS
FCNM	JPTP20	1	1	JPTP20	497	0.01	22.55	22.56	582.69	605.25	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,992.28	729.00	1,000.00	7,263.00	1	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FCNM	JPTP20	1	1	JPTP20	498	0.01	22.55	22.56	582.69	605.25	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,992.28	729.00	1,000.00	7,263.00	2	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FCS	JPTP20	1	1	JPTP20	499	0.01	22.55	22.56	557.69	580.25	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,692.28	729.00	1,000.00	6,963.00	3	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FCNM	JPTP20	1	1	JPTP20	500	0.01	22.55	22.56	582.69	605.25	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,992.28	729.00	1,000.00	7,263.00	4	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FCS	JPTP20	1	1	JPTP20	501	0.01	22.55	22.56	557.69	580.25	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,692.28	729.00	1,000.00	6,963.00	5	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FCS	JPTP20	1	1	JPTP20	502	0.01	22.55	22.56	557.69	580.25	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,692.28	729.00	1,000.00	6,963.00	6	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FCS	JPTP20	1	1	JPTP20	503	0.01	22.55	22.56	557.69	580.25	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,692.28	729.00	1,000.00	6,963.00	7	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FCNM	JPTP20	1	1	JPTP20	504	0.01	22.55	22.56	582.39	604.95	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,988.68	729.00	1,000.00	7,259.40	8	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FCNM	JPTP20	1	1	JPTP20	505	0.01	22.55	22.56	582.69	605.25	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,992.28	729.00	1,000.00	7,263.00	9	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FCNM	JPTP20	1	1	JPTP20	506	0.01	22.55	22.56	582.69	605.25	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,992.28	729.00	1,000.00	7,263.00	10	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FIME	JPTP20	1	1	JPTP20	507	0.01	22.55	22.56	557.69	580.25	60.75	400.00	300.00	300.00	1	1	12	0.12	270.60	270.72	6,692.28	729.00	1,000.00	6,963.00	11	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
	JPTP20	11	11	JPTP20		0.11	248.05	248.16	6,284.29	6,532.45	668.25	4,400.00	3,300.00	3,300.00	11	11	12	1.32	2,976.60	2,977.92	75,411.48	8,019.00	11,000.00	78,389.40	11	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
FCA	PDE40	1	1	PDE40	508	0.07	48.17	48.24	6,658.76	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	79,905.12	6,735.96	1,000.00	80,484.00	1	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FIIS	PDE40	1	1	PDE40	509	0.07	48.17	48.24	6,658.76	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	79,905.12	6,735.96	1,000.00	80,484.00	2	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCA	PDE40	1	1	PDE40	510	0.07	48.17	48.24	6,658.76	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	79,905.12	6,735.96	1,000.00	80,484.00	3	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCNM	PDE40	1	1	PDE40	511	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	80,649.12	6,802.92	1,000.00	81,228.00	4	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FIIS	PDE40	1	1	PDE40	512	0.07	48.17	48.24	6,658.76	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	79,905.12	6,735.96	1,000.00	80,484.00	5	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FIPA	PDE40	1	1	PDE40	513	0.07	48.17	48.24	6,658.76	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	79,905.12	6,735.96	1,000.00	80,484.00	6	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FIQ	PDE40	1	1	PDE40	514	0.07	48																				

FCC	PTC40	1	1	PTC40	567	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	6	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIPA	PTC40	1	1	PTC40	568	0.07	39.32	39.39	1,819.98	1859.37	125.04	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	21,839.76	1,500.48	1,000.00	22,312.44	7	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCE	PTC40	1	1	PTC40	569	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,484.00	6,735.96	1,000.00	80,484.00	8	DECANO DE LA FACULTAD DE CIENCIAS ECONOMICAS	
FCA	PTC40	1	1	PTC40	570	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	9	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCE	PTC40	1	1	PTC40	571	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	10	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCA	PTC40	1	1	PTC40	572	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	11	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIPA	PTC40	1	1	PTC40	573	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	12	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIIS	PTC40	1	1	PTC40	574	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	13	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIIS	PTC40	1	1	PTC40	575	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	14	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIEE	PTC40	1	1	PTC40	576	0.07	39.32	39.39	6,667.65	6707.04	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.80	6,735.96	1,000.00	80,484.48	15	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIEE	PTC40	1	1	PTC40	577	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	16	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIIS	PTC40	1	1	PTC40	578	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	17	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIARN	PTC40	1	1	PTC40	579	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	18	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCE	PTC40	1	1	PTC40	580	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	19	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCC	PTC40	1	1	PTC40	581	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	20	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIIS	PTC40	1	1	PTC40	582	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	21	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIIS	PTC40	1	1	PTC40	583	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	22	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCA	PTC40	1	1	PTC40	584	0.07	39.32	39.39	6,729.61	6769.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,755.32	6,735.96	1,000.00	81,228.00	23	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIEE	PTC40	1	1	PTC40	585	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	24	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCC	PTC40	1	1	PTC40	586	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	25	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCA	PTC40	1	1	PTC40	587	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	26	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCE	PTC40	1	1	PTC40	588	0.07	39.32	39.39	6,666.61	6706.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	79,999.32	6,735.96	1,000.00	80,472.00	27	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCA	PTC40	1	1	PTC40	589	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	28	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIIS	PTC40	1	1	PTC40	590	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	29	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCC	PTC40	1	1	PTC40	591	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	30	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCC	PTC40	1	1	PTC40	592	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	31	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCA	PTC40	1	1	PTC40	593	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	32	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIEE	PTC40	1	1	PTC40	594	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	33	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIME	PTC40	1	1	PTC40	595	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	34	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIQ	PTC40	1	1	PTC40	596	0.07	39.32	39.39	6,667.61	6707.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,011.32	6,735.96	1,000.00	80,484.00	35	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIIS	PTC40	1	1	PTC40	597	0.07	39.32	39.39	6,729.61	6769.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,755.32	6,735.96	1,000.00	81,228.00	36	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIEE	PTC40	1	1	PTC40	598	0.07	39.32	39.39	1,852.36	1891.75	127.96	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	22,228.32	1,535.52	1,000.00	22,701.00	37	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIIS	PTC40	1	1	PTC40	599	0.07	39.32	39.39	6,729.61	6769.00	561.33	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	80,755.32	6,735.96	1,000.00	81,228.00	38	PRINCIPAL TIEMPO COMPLETO	40 HORAS
	PTC40	38	38	PTC40		2.66	1,494.16	1,496.82	243,891.34	245,388.16	20,460.88	15,200.00	11,400.00	11,400.00	##	###	#	31.92	17,929.92	17,961.84	2,927,168.76	245,530.56	38,000.00	2,944,657.92	38	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIARN	PTP20	1	1	PTP20	600	0.04	20.20	20.24	3,333.26	3353.50	275.72	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	39,999.12	3,308.64	1,000.00	40,242.00	1	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIME	PTP20	1	1	PTP20	601	0.04	20.20	20.24	1,132.35	1152.59	77.63	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	13,588.20	958.56	1,000.00	13,831.08	2	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FCNM	PTP20	1	1	PTP20	602	0.04	20.20	20.24	3,333.26	3353.50	275.72	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	39,999.12	3,308.64	1,000.00	40,242.00	3	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIARN	PTP20	1	1	PTP20	603	0.04	20.20	20.24	1,157.35	1177.59	79.88	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	13,888.20	958.56	1,000.00	14,131.08	4	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FCNM	PTP20	1	1	PTP20	604	0.04	20.20	20.24	3,333.26	3353.50	275.72	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	39,999.12	3,308.64	1,000.00	40,242.00	5	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIPA	PTP20	1	1	PTP20	605	0.04	20.20	20.24	3,333.26	3353.50	275.72	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	39,999.12	3,308.64	1,000.00	40,242.00	6	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FCE	PTP20	1	1	PTP20	606	0.04	20.20	20.24	3,333.26	3353.50	275.72	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	39,999.12	3,308.64	1,000.00	40,242.00	7	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIQ	PTP20	1	1	PTP20	607	0.04	20.20	20.24	3,333.26	3353.50	275.72	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	39,999.12	3,308.64	1,000.00	40,242.00	8	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIEE	PTP20	1	1	PTP20	608	0.04	20.20	20.24	1,157.35	1177.59	79.88	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	13,888.20	958.56	1,000.00	14,131.08	9	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIQ	PTP20	1	1	PTP20	609	0.04	20.20	20.24	3,333.26	3353.50	275.72	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	39						

FIEE	PTP20	1	1	PTP20	615	0.04	20.20	20.24	905.68	925.92	60.75	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	10,868.16	729.00	1,000.00	11,111.04	16	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIARN	PTP20	1	1	PTP20	616	0.04	20.20	20.24	1,157.35	1177.59	79.88	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	13,888.20	958.56	1,000.00	14,131.08	17	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIIS	PTP20	1	1	PTP20	617	0.04	20.20	20.24	3,333.26	3353.50	275.72	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	39,999.12	3,308.64	1,000.00	40,242.00	18	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIEE	PTP20	1	1	PTP20	618	0.04	20.20	20.24	3,292.26	3312.50	275.72	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	39,507.12	3,308.64	1,000.00	39,750.00	19	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIARN	PTP20	1	1	PTP20	619	0.04	20.20	20.24	3,333.26	3353.50	275.72	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	39,999.12	3,308.64	1,000.00	40,242.00	20	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FCC	PTP20	1	1	PTP20	620	0.04	20.20	20.24	1,157.35	1177.59	79.88	400.00	300.00	300.00	1	1	12	0.48	242.40	242.88	13,888.20	958.56	1,000.00	14,131.08	21	PRINCIPAL TIEMPO PARCIAL	20 HORAS
	PTP20	21	21	PTP20		0.84	424.20	425.04	50,097.60	50,522.64	4,112.20	8,400.00	6,300.00	6,300.00	21	21	12	10.08	5,090.40	5,100.48	601,171.20	49,346.40	21,000.00	606,271.68	21	PRINCIPAL TIEMPO PARCIAL	20 HORAS
TOTAL		620	620			31.99	17,807.07	17,839.06	1,802,173.24	1,820,012.30	147,328.08	230,800.00	173,100.00	173,100.00	620	620	12	383.04	213,106.80	213,489.84	21,653,939.76	1,761,201.00	576,000.00	21,759,663.60	620		

DOCENTES	24,096,864.60
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FORMULARIO A1

SECTOR 0010 EDUCACION
PLIEGO 529 UNIVERSIDAD NACIONAL DEL CALLAO

ESTRUCTURA FUNCIONAL
PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2014 ENERO A DICIEMBRE
(D.S.S 051-91-PCM)

PERIODO PREVIO		P E R I O D O P R O P U E S T O													M O N T O A N U A L					PEA	DENOMINACION DEL CARGO			
NIVEL o CATEG	CANTIDAD DE PLAZAS	NIVEL o CATEG	REMUNERACION MENSUAL					OTROS	ESCOLARIDAD	AGUINALDO DE JULIO	AGUINALDO DE DICIEM.	CANTIDAD DE PLAZAS	PERIODO EN MESES	BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	OTROS	ESCOLARIDAD/ AGUINALDO			MONTO BRUTO		
PPTA	OCPA		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	MONTO BRUTO				PPTA	OCPA												
PDE40	1	1	PDE40	0.07	48.17	48.24	7,318.76	7,367.00	620.73	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	88,404.00	7,448.76	1,000.00	88,404.00	1	RECTOR
PDE40	1	1	PDE40	0.07	48.17	48.24	7,043.76	7,092.00	595.98	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	85,104.00	7,151.76	1,000.00	85,104.00	1	VICE-RECTORADO ADMINISTRATIVO
PDE40	1	1	PDE40	0.07	48.17	48.24	7,043.76	7,092.00	595.98	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	85,104.00	7,151.76	1,000.00	85,104.00	1	VICE-RECTORADO DE INVESTIGACION
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	1	DECANO DE LA FACULTAD DE INGENIERIA QUIMICA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,418.87	6,467.11	539.74				1	1	12	0.84	578.04	578.88	77,605.32	6,476.88	-	77,605.32	2	DECANA DE LA FACULTAD DE CIENCIAS DE LA SALUD
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	3	DECANO DE LA FACULTAD DE INGENIERIA ELECTRICA Y DE ELECTRONICA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	4	DECANO DE LA FACULTAD DE INGENIERIA MECANICA-ENERGIA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	5	DECANO DE LA FACULTAD DE CIENCIAS CONTABLES
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	6	DECANO DE LA FACULTAD DE CIENCIAS ADMINISTRATIVAS
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	7	DECANO DE LA FACULTAD DE CIENCIAS ECONOMICAS
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,894.72	1,000.00	82,368.00	8	DECANO DE LA FACULTAD DE INGENIERIA INDUSTRIAL Y DE SISTEMAS
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	9	DECANO DE LA FACULTAD DE INGENIERIA AMBIENTAL Y DE RECURSOS NATURALES
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	10	DECANO DE LA FACULTAD DE CIENCIAS NATURALES Y MATEMATICA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	11	DECANO DE LA FACULTAD DE INGENIERIA PESQUERA Y DE ALIMENTOS
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46				1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	-	82,368.00	12	DIRECTOR DE LA ESCUELA DE POST-GRADO
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	13	SECRETARIO GENERAL
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	1	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRONICA
ATC40	1	1	ATC40	0.06	39.31	39.37	3,423.63	3,463.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,065.04	1,000.00	41,556.00	2	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ADMINISTRATIVAS
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,463.00	232.92	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	2,795.04	1,000.00	41,556.00	3	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA INDUSTRIAL
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	4	DIRECTOR DE LA ESCUELA PROFESIONAL DE MATEMATICA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	5	DIRECTOR DE LA ESCUELA PROFESIONAL DE ENFERMERIA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	6	DIRECTOR DE LA ESCUELA PROFESIONAL DE FISICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	7	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS CONTABLES
ADE40	1	1	ADE40	0.07	48.17	48.24	3,209.76	3,258.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	39,096.00	6,802.92	1,000.00	39,096.00	8	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA MECANICA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,721.76	6,770.00	567.00	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,240.00	6,804.00	1,000.00	81,240.00	9	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA PESQUERA
ADE40	1	1	ADE40	0.06	32.17	32.23	3,225.77	3,258.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	39,096.00	3,286.44	1,000.00	39,096.00	10	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ECONOMICAS
ADE40	1	1	ADE40	0.06	39.31	39.37	2,968.63	3,008.00	232.92	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	36,096.00	2,795.04	1,000.00	36,096.00	11	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE ALIMENTOS
PDE40	1	1	PDE40	0.06	39.31	39.37	6,729.63	6,769.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	81,228.00	3,065.04	1,000.00	81,228.00	12	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA QUIMICA
ATC40	1	1	ATC40	0.06	32.17	32.23	2,975.77	3,008.00	232.92	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	36,096.00	2,795.04	1,000.00	36,096.00	13	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE ENERGIA
AUXTC40	1	1	AUXTC40	0.06	28.16	28.22	1,979.78	2,008.00	154.44	400.00	300.00	300.00	1	1	12	0.72	337.92	338.64	23,757.36	1,853.28	1,000.00	24,096.00	14	DIRECTOR DE LA ESCUELA PROFESIONAL DE EDUCACION FISICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	15	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	16	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE SISTEMAS
ADE40	1	1	ADE40	0.06	39.31	39.37	3,339.01	3,378.36	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	40,540.56	3,065.04	1,000.00	40,540.56	17	DIRECTOR DE LA ESCUELA PROFESIONAL DE ING. AMBIENTAL Y DE RECURSOS NATURALES.
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6,769.00	567.00	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,804.00	1,000.00	81,228.00	1	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIPA
ATC40	1	1	ATC40	0.07	48.17	48.24	3,414.76	3,463.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	41,556.00	6,802.92	1,000.00	41,556.00	2	DIRECTOR DEL INSTITUTO DE INVESTIGACION FIARN.
ATC40	1	1	ATC40	0.06	39.31	39.37	3,423.63	3,463.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,065.04	1,000.00	41,556.00	3	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIME
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6,769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	4	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCS
ADE40	1	1	ADE40	0.07	39.32	39.39	3,218.61	3,258.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	39,096.00	7,071.84	1,000.00	39,096.00	5	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCE
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	6	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCC
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	300.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	7	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FISS
ATC40	1	1	ATC40	0.07	39.32	39.39	3,423.61	3,463.00																

ATC40	1	1	ATC40	0.06	39.31	39.37	2,968.63	3008.00	273.87	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	36,096.00	3,286.44	1,000.00	36,096.00	10	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE QUIMICA
ATC40	1	1	ATC40	0.06	39.31	39.37	3,423.63	3463.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,065.04	1,000.00	41,556.00	11	DIRECTOR DEL INSTITUTO DE INVESTIGACION FCNM
ADE40	1	1	ADE40	0.07	48.17	48.24	3,209.76	3258.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	39,096.00	6,802.92	1,000.00	39,096.00	1	JEFE DEL DEPARTAMENTO ACADEMICO DE ENFERMERIA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	2	JEFE DEL DEPARTAMENTO ACADEMICO DE FISICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	3	JEFE DEL DEPARTAMENTO ACADEMICO DE ING.ELECTRONICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	4	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA SISTEMAS
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	5	JEFE DEL DEPARTAMENTO ACADEMICO DE CONTABILIDAD
ATC40	1	1	ATC40	0.06	39.31	39.37	3,423.63	3463.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,065.04	1,000.00	41,556.00	6	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA QUIMICA
AUXTC40	1	1	AUXTC40	0.06	39.31	39.37	1,968.63	2008.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	24,096.00	3,065.04	1,000.00	24,096.00	7	JEFE DEL DEPARTAMENTO ACADEMICO DE MATEMATICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	8	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA INDUSTRIAL
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	9	JEFE DEL DEPARTAMENTO ACADEMICO DE ADMINISTRACION
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	10	JEFE DEL DEPARTAMENTO ACADEMICO DE ING.ELECTRICA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	11	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA MECANICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	12	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA PESQUERA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	13	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE ALIMENTOS
AUXTC40	1	1	AUXTC40	0.06	32.17	32.23	2,975.77	3008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	36,096.00	1,752.84	1,000.00	36,096.00	14	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE ENERGIA
ATC40	1	1	ATC40	0.07	39.32	39.39	3,423.61	3463.00	589.23	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	41,556.00	7,070.76	1,000.00	41,556.00	15	JEFE DEL DEPARTAMENTO ACADEMICO DE ECONOMIA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,225.77	3258.00	266.25	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	39,096.00	3,195.00	1,000.00	39,096.00	16	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE AMBIENTAL Y RECURSOS NATURALES
ADE40	1	1	ADE40	0.06	39.31	39.37	2,968.63	3008.00	232.92	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	36,096.00	2,795.04	1,000.00	36,096.00	17	JEFE DEL DEPARTAMENTO ACADEMICO DE EDUCACION FISICA
PTC40	1	1	PTC40	0.07	48.17	48.24	6,969.76	7018.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	84,216.00	6,802.92	1,000.00	84,216.00	1	DIRECTOR DEL CENTRO DE DOCUMENTACION CIENTIFICA Y TRADUCCIONES
ADE40	1	1	ADE40	0.07	48.17	48.24	3,209.76	3258.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	39,096.00	6,802.92	1,000.00	39,096.00	2	DIRECTOR GENERAL DE ADMINISTRACION
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	3	DIRECTOR DE LA EDITORIAL UNIVERSITARIA
ADE40	1	1	ADE40	0.06	23.42	23.48	3,234.54	3258.02	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	39,096.24	1,752.84	1,000.00	39,096.24	4	DIRECTOR DE INFORMACION Y RELACIONES PUBLICAS
ADE40	1	1	ADE40	0.07	39.32	39.39	3,218.61	3258.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	39,096.00	7,071.84	1,000.00	39,096.00	5	DIRECTOR DE LA OFICINA DE EJECUTIVA DE ADMISION
PTC40	1	1	PTC40	0.07	39.32	39.39	6,978.61	7018.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	84,216.00	7,071.84	1,000.00	84,216.00	6	DIRECTOR DEL INSTITUTO CENTRAL DE EXTENSION Y PROTECCION UNIVERSITARIA
PDE40	1	1	PDE40	0.06	39.31	39.37	6,667.63	6707.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	80,484.00	3,065.04	1,000.00	80,484.00	7	DIRECTOR DEL CENTRO PRE UNIVERSITARIO
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	8	DIRECTOR DE ARCHIVO GENERAL Y REGISTROS ACADEMICOS
ATP10	1	1	ATP10	0.06	32.17	32.23	962.02	994.25	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	11,931.00	3,286.44	1,000.00	11,931.00	9	DIRECTOR DE LA OFICINA DE COOPERACION TECNICA E INTERNACIONAL
ATC40	1	1	ATC40	0.06	39.31	39.37	3,423.63	3463.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,065.04	1,000.00	41,556.00	10	JEFE DE LA OFICINA DE PERSONAL
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	11	DIRECTOR DE LA OFICINA DE SERVICIOS ACADEMICOS
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	12	DIRECTOR DEL CENTRO EXPERIMENTAL TECNOLOGICO
AUXTC40	1	1	AUXTC40	0.06	23.42	23.48	2,384.52	2408.00	182.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	28,896.00	2,184.84	1,000.00	28,896.00	13	DIRECTOR DE LA OFICINA DE ASESORIA LEGAL
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	14	DIRECTOR DEL CENTRO DE DESARROLLO DE TEXTO Y TECNOLOGIA EDUCATIVA.
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	15	DIRECTOR DE LA OFICINA DE PLANIFICACION
PDE40	1	1	PDE40	0.06	39.31	39.37	6,729.63	6769.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	81,228.00	3,065.04	1,000.00	81,228.00	16	DIRECTOR DE LA OFICINA DE CALIDAD ACADEMICA Y ACREDITACION UNIVERSITARIA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	17	DIRECTOR DE LA OFICINA DE BIENESTAR UNIVERSITARIO
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	18	DIRECTOR DE LA OFICINA DE INFRAESTRUCTURA Y MANTENIMIENTO
PDE40	1	1	PDE40	0.07	39.32	39.39	6,729.61	6769.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	81,228.00	7,071.84	1,000.00	81,228.00	19	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA UNAC
AUXTC40	1	1	AUXTC40	0.07	39.32	39.39	1,968.61	2008.00	566.91	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	24,096.00	6,802.92	1,000.00	24,096.00	20	DIRECTOR DEL CENTRO COMPUTO
	81	81		5.21	3,232.25	3,237.46	362,130.30	365,367.76	31,835.56	31,600.00	23,700.00	23,700.00	81	81	12	62.52	38,787.00	38,849.52	4,384,074.48	382,026.72	79,000.00	4,384,413.12	81	
ADE40	67	67	ADE40	4.02	2633.77	2637.79	199459.22	202097.01	15642.59	26800.00	20100.00	20100.00	67	67	12	48.24	31605.24	31653.48	2425164.12	187711.08	67,000.00	2,425,164.12	88	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ATC40	96	96	ATC40	5.76	3088.32	3094.08	279426.51	282520.59	22340.74	38000.00	28500.00	28500.00	96	96	12	69.12	37059.84	37128.96	3390247.08	268088.88	95,000.00	3,390,247.08	96	ASOCIADO TIEMPO COMPLETO 40 HORAS
AUXDE40	1	1	AUXDE40	0.06	28.16	28.22	2072.73	2100.95	154.44	400.00	300.00	300.00	1	1	12	0.72	337.92	338.64	24872.76	1853.28	1,000.00	25,211.40	1	AUXILIAR DEDICACION EXCLUSIVA 40 HORAS
AUXDE40	12	12	AUXDE40	0.72	337.92	338.64	24872.36	25211	1853.24	4800.00	3600.00	3600.00	12	12	12	8.64	4055.04	4063.68	298468.32	22238.88	12,000.00	302,532.00	12	AUXILIAR DEDICACION EXCLUSIVA 40 HORAS
AUXTC40	93	93	AUXTC40	5.57	2178.06	2183.63	169720.5	171904.13	12310.85	37200.00	27900.00	27900.00	93	93	12	66.84	26136.72	26203.56	2036646	147730.2	93,000.00	2,062,849.56	93	AUXILIAR TIEMPO COMPLETO 40 HORAS
AUXTP20	102	102	AUXTP20	3.06	1454.4	1457.46	99664.73	101122.19	7250.03	40800.00	30600.00	30600.00	102	102	12	36.72	17452.8	17489.52	1195976.76	87000.36	102,000.00	1,213,466.28	102	AUXILIAR TIEMPO PARCIAL 20 HORAS
JPDE40	2	2	JPDE40	0.1	45.1	45.2	2694.4	2739.6	183.56	800.00	600.00	600.00	2	2</										